

COLLECTION FUND ESTIMATES 2020/21

	2019/20	2020/21	Change	Change
	£000	£000	£000	%
Southampton City Council Precept	99,745.7	102,534.7	2,789.0	2.80%
Hampshire Police Precept	13,086.7	13,843.9	757.2	5.79%
Fire and Rescue Services Precept	4,398.3	4,521.2	123.0	2.80%
Income due from Council Tax Payers	117,230.6	120,899.8	3,669.1	3.13%
Tax Base for Area	64,959.0	65,468.0	509.0	0.78%
Basic Amount of Tax for Band D Property	1,804.69	1,846.70	42.01	2.33%

SCC Council Tax increase per Property Band 2020/21

	SCC Band Charge	Council Tax Increase	SCC Band Charge	Police Band Charge	Proposed Fire and Rescue Band Charge	Total
Band	2019/20	2.00%	2020/21	2020/21	2020/21	2020/21
A	£1,023.68	20.44	£1,044.12	£ 140.97	£46.04	£1,231.13
B	£1,194.29	23.85	£1,218.14	£ 164.47	£53.71	£1,436.32
C	£1,364.91	27.25	£1,392.16	£ 187.96	£61.39	£1,641.51
D	£1,535.52	30.66	£1,566.18	£ 211.46	£69.06	£1,846.70
E	£1,876.74	37.48	£1,914.22	£ 258.45	£84.41	£2,257.08
F	£2,217.98	44.28	£2,262.26	£ 305.44	£99.75	£2,667.45
G	£2,559.19	51.11	£2,610.30	£ 352.43	£115.10	£3,077.83
H	£3,071.04	61.32	£3,132.36	£ 422.92	£138.12	£3,693.40

NOTE: Fire and Rescue Authority yet to meet to agree budget and council tax